SAI
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जवाहरलाल नेहरू स्टेडियम, नई दिल्ली
JAWAHARLAL NEHRU STADIUM, NEW DELHI

Head Quarter Building
J.N. Stadium Complex
(East Gate) Near CGO Complex
Lodhi Road, New Delhi-110003

Date: 01/04/2021

To,

Sh. Maninder Pal Singh,
(Secretary General),
Cycling Federation of India
12, Pandit Pant Marg,
New Delhi-110001

Subject: Minutes of Cycling ACTC 2021-22 to be uploaded on the online ACTC portal.

Dear Sir,

This is with reference to the meeting of ACTC 2021-22 for the discipline of "Cycling" held on 25th March, 2021 under the Chairmanship of Secretary (Sports). In this connection, please find enclosed herewith the Minutes of ACTC for further necessary action.

Encl.: As above

Yours faithfully

1/4/21

(Prashant Singh)
Senior Development Officer (TOPS POD)

Copy to:-

1. CEO, TOPS
2. Director, TOPS POD
3. Sr. PPS to Secretary (Sports)
4. AD to DG, SAI.

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Minutes of ACTC 2021-22 - 25th March, 2021: Cycling Federation of India (CFI)

The ACTC meeting was held under the Chairmanship of Secretary (Sports) via video conferencing to consider ACTC and budget request for Cycling Federation of India (CFI). List of members present in the meeting is at the end.

2. Shri Onkar Singh, Chairman, CFI briefed about the past performances of the Indian athletes, talent search programme of CFI and steps being taken by CFI for further development of sports infrastructure and facilities in India. The focus of CFI is to transit Junior athletes into elite Senior athletes and win medals for India.

3. Cycling Federation of India (CFI) made following commitments and targets for Indian Cyclists which were included as binding decisions as a part of approved ACTC and budget:

I. **KRA & Milestones (Sr.) – Targets**

Competition	Year	Participation	Top 8	Medals	Medals Available
Olympic Games	2021	Not Qualified	NA	NA	66
Olympic Games	2024	Yes	Yes	1-2	66
Olympic Games	2028	Yes	Yes	2-4	66
World Championship – Track	2021	Subject to Qualification	NA	NA	30
Asian Games	2022	Yes	Yes	1-2	36
Commonwealth Games	2022	Yes	Yes	Top 4	39

II. **KRA & Milestones (Jr.) – Targets**

Competition	Year	Participation	Top 8	Medals	Medals Available
Youth Olympic Games	2026	Yes	Yes	Top 5	12
Youth Olympic Games	2030	Yes	Yes	Top 4	12
Jr. World Championship	2021	Yes	Yes	2-3	66
Jr. Asian Championship	2021	Yes	Yes	4-5	48
Jr. Commonwealth Championship	2021	NA	NA	NA	N/A

4. The calendar and budget were considered and approved with modifications pursuant to deliberations. The approved calendar and budget are at **Annexure I**.

5. Other salient decisions are as below:

i. DG SAI was authorized to approve changes in budget arriving out of any alteration in dates/number of athletes in National Coaching Camps and Foreign Exposure (Training and Competition) owing to changes made by Union Cycliste Internationale (UCI) within the overall approved budget.

ii. Domestic Competition structure would be approved as per current 'Assistance to NSF' norms, i.e. **@ Rs. 22 lakh per year** for organising Senior, Junior and Sub-Junior National Championships. However, if the norms are revised, the revised norms shall be applicable for conducting the domestic competitions.

iii. CFI to achieve the target for Coach, Referee and Technical Official Development Programme as mentioned under 'Coach, Referee and Technical Official Development Pathway' at **Annexure I.** The budget requirement of **Rs. 23,00,000/-** for Coach, Referee and Technical Official evelopment will be booked ***under the Human Resource Development Scheme (HRDS)***.
Further as the number of coaches that could undergo certification courses per National Sports Federation is restricted by Union Cycliste Internationale (UCI), therefore, CFI should consider World Class/Global Universities for Coaches development programme. CFI to develop coaching courses/programmes in collaboration with Foreign Universities.

iv. As proposed in the ACTC, Foreign Coach/High Performance Director should be hired by Cycling Federation of India at the earliest, for Junior Development Programme.

v. Further it was decided that the international exposure (training cum competition) for the accumulation of points for qualification of the Indian team for World Championships and Olympics beyond the approved calendar under ACTC may be projected under TOPS.

6. Total budget of **Rs. 4,96,11,340/- (Rs. Four Crores Ninety-Eight Lakhs Eleven Thousand Three Hundred and Forty only)** was approved for Cycling Federation of India (CFI) under the ACTC. The details of the approved budget are as follows:

Item	Estimated Expenditure (Sr.) (In INR)	Estimated Expenditure (Jr.) (In INR)	Total (In INR)
National Coaching Camp	48,11,340	-	48,11,340
International Competitions in India	30,00,000	30,00,000	60,00,000
International Training & Competition	2,72,00,000	70,00,000	3,42,00,000
Remuneration of Coaches & Support Staff	26,00,000	-	26,00,000
Domestic Competition Structure	5,00,000	17,00,000	22,00,000
Total	**Rs. 3,81,11,340**	**Rs. 1,17,00,000**	**Rs. 4,98,11,340**

7. In addition to the above, proposal for procurement of equipment for NCOEs and hiring of Foreign Coach/High Performance Director to be processed by CFI separately under 'Support to National/Regional/State Sports Academies' component of Khelo India. The details are placed at **Annexure II** and are as follows:

Item	Estimated Expenditure (In INR)
Remuneration of Foreign Coach/HPD for Junior Development Programme	38,78,000
Equipment (Consumables & Non-Consumables) for NCOEs	2,17,24,000
Total	**2,56,02,000**

8. The meeting ended with a vote of thanks to the chair.

This issues with the approval of the Secretary (Sports).

(Cdr. Rajesh Rajagopalan (Retd.))
CEO (TOPS)

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ACTC Committee meeting for 'Cycling' Discipline for the FY 2021-22, till March 2022, was held under the chairmanship of **Shri Ravi Mittal, Secretary (Sports), MYA&S** via Zoom platform on 25th March 2021.

Following were present in the meeting:

1. Shri. Sandip Pradhan, DG, SAI.
2. Shri. L. S. Singh, Jt. Secretary (Sports), MYA&S.
3. Shri. Atul Singh, Jt. Secretary (Development), MYA&S
4. Cdr. Rajesh Rajagopalan (Retd.), CEO (TOPS), SAI.
5. Lt. Col. Manoj Kumar, Director (TOPS POD), SAI.
6. Shri. Pradeep Kumar, Deputy Secretary (Sports), MYA&S.
7. Shri. Prashant Singh, SDO (TOPS POD), SAI.
8. Shri. Onkar Singh, Chairman, CFI.
9. Shri. Maninder Pal, Secretary General, CFI.
10. Shri. V. N. Singh, Director & Assistant Secretary, CFI.

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Annexure – I

I. International Exposure (Competition + Training) for Seniors proposed under ACTC:

SN	Name of training cum competition abroad (Seniors)	Composition of the Participants		Period		Total Days	Venue	Status of the Competition	Appx. Budget
		Athlete	Coaches						
1	Training Exposure 1 - Sprint Group	5	2	April 8, 2021	June 10, 2021	47	Frankfurt/ Cottbus, Germany	Training	₹ 47,00,000
2	Belgian Open Track Meeting	5	2	April 16, 2021	April 18, 2021	3	Ghent, Belgium	UCI Class 1	₹ 2,00,000
3	30. Grand Prix of Germany	5	2	May 28, 2021	May 29, 2021	2	Czech Republic	UCI Class 1	₹ 2,00,000
4	GP Czech Cycling Federation VC Olomoucke	5	2	May 5, 2021	May 6, 2021	2	Cottbus, Germany	UCI Class 2	₹ 1,00,000
5	International Track Competition	5	2	May 23, 2021	May 23, 2021	1	Germany	UCI Class 1	₹ 1,00,000
6	International Track Competition	5	2	May 24, 2021	May 24, 2021	1	Germany	UCI Class 1	₹ 1,00,000
7	UCI Track Nation's Cup 1	4	2	May 13, 2021	May 16, 2021	4	Hong Kong	Nation's Cup	₹ 9,00,000
8	UCI Track Nation's Cup 2	4	2	June 3, 2021	June 6, 2021	4	Cali, Colombia	Nation's Cup	₹ 10,00,000
9	UCI Track Nation's Cup 3	11	4	TBC	TBC	4	TBC	Nation's Cup	₹ 20,00,000
10	2021 Asian Track Cycling Championship	16	5	September 28, 2021	October 3, 2021	6	Kazakhstan	Continental Championship	₹ 25,00,000
11	2021 UCI Track Cycling World Championship (subject to Qualification)	11	4	October 13, 2021	October 17, 2021	5	Turkmenistan	World Championship	₹ 20,00,000
12	Track Cycling Challenge / training cum competition	6	3	December 17, 2021	December 18, 2021	2	Greenchen, Switzerland	UCI Class 1	₹ 16,00,000
13	Training Exposure (Endurance group)	6	2	June 15, 2021	August 16, 2021	63	Belgium	Training cum competition exposure	₹ 55,00,000
14	Track Asia Cup 1	12	5	August 25, 2021	August 28, 2021	4	Thailand, Bangkok	UCI Class 1	₹ 20,00,000
15	Track Asia Cup 2	12	5	TBC	TBC	4	TBC	UCI Class 1	₹ 20,00,000
16	41st Asian Road Cycling Championships	9	3	March 2022	March 2022	5	TBC	Continental Championships	₹ 11,00,000
17	Asian MTB Championship	9	3	TBC	TBC	5	TBC	Asian Championship	₹ 12,00,000
								TOTAL	**₹ 2,72,00,000**

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II. International Exposure (Competition + Training) for Juniors proposed under ACTC:

SN	Name of training cum competition abroad (Juniors)	Composition of the Participants		Period		Total Days	Venue	Status of the Competition	Appx. Budget
1	Track Asia Cup – Bangkok	5	1	TBC	TBC	5	Thailand, Bangkok	UCI Class 1	₹ 7,00,000
2	UCI Junior World Championship	9	4	September 1, 2021	September 5, 2021	5	EGYPT	World Championship	₹ 25,00,000
3	2021 Asian Track Championship	14	3	September 1, 2021	September 1, 2021	1	Asthana, Kazakhstan	Continental Championship	₹ 21,00,000
4	2021 Asian MTB Championship	6	3	TBC	TBC	5	TBC	Continental Championship	₹ 9,00,000
5	2021 Asian Road Championship	5	2	TBC	TBC	7	TBC	Continental Championship	₹ 8,00,000
								TOTAL	**₹ 70,00,000**

III. National Coaching Camp

S. No.	Purpose of Coaching Camp	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
		Players	HPD	Coaches	Support Staff	From	To			
1	MTB Coaching Camp for improvement of ranking in world level 4	8+5	-	1	1	15.07.2021	18.10.2021	96	SAI Centre Shillaroo	Rs. 18,14,640
2	Road Coaching Camp for improvement of ranking in world level	10+5	-	2	1	1.06.2021	28.10.2021	150	NS, NIS, Patiala	Rs. 29,96,700
									Total	**Rs. 48,11,340**

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IV. International Competitions in India

S. No.	Name of competition	Names of the countries expected to participate	Proposed date for submission of proposal	Period		Total days	Venue	Estimated Expenditure to be incurred as per norms
1	Track Asia Cup 2020 (Senior & Junior)	Asian Countries	TBD	Oct-21	Oct-21	5	New Delhi	Rs. 30,00,000
2	2022 Asian Track Championships	Asian Countries	TBD	Feb-22	Feb-22	7	New Delhi	Rs. 15,00,000
3	2022 Junior Asian Track Championships	Asian Countries	TBD	TBD	TBD	7	New Delhi	Rs. 15,00,000
Total								**Rs. 60,00,000**

V. Remuneration to Coaches & Support Staff

S. No.	Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure
1	Coach for Road	1	60,000	Rs. 7,20,000
2	Coach for MTB	1	60,000	Rs. 7,20,000
3	Technician	1	30,000	Rs. 3,60,000
4	Assistant Secretary	1	-	Rs. 8,00,000
Total				**Rs. 26,00,000**

VI. Coach Development Plan (from the budget of HRDS)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (2020-2021) (In INR)
		2021	2022	2023	2024	
International Certification Level I	18	10	10	10	10	13,00,000
International Certification Level II	10	8	8	8	8	-
International Certification Level III	1	2	2	2	2	-
NSF Certification	25	10	10	10	10	-
Total						**Rs. 13,00,000**

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VII. Referee & Technical Official Development Plan (from the budget of HRDS)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (2020-2021) (In INR)
		2021	2022	2023	2024	
UCI International Commissaire	1	2	3	3	3	10,00,000
UCI Elite National Commissaire	7	10	10	10	10	-
National Commissaire (NSF Certification)	25	15	15	15	15	-
Total						**Rs. 10,00,000**

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Annexure II

I. List of Equipment (Non-Consumables & Consumables) to be procured from Khelo India

S. No.	Equipment	Qty.	Approx. Cost (per pair/ Unit)	Amount
1	Track competition bikes	6 Nos.	6,00,000	36,00,000
2	Mavic Disc Wheel rear	6 Nos.	1,90,000	11,40,000
3	Corima Carbon Disk Wheel rear	2 Nos	80,000	1,60,000
4	Corima Penta Spoke Wheel Front	2 Nos	1,47,000	2,94,000
5	ABLOCK T88 Carbon Track Training Tubular Wheels set	7 Pairs	1,80,000	12,60,000
6	Chain Plates (55 to 60 T)	10 Sets (60 Nos.)	10,500	6,30,000
7	SRM ERGOMETER	2 Nos.	26,00,000	52,00,000
8	Start Gate	2 Nos.	14,50,000	29,00,000
9	MTB Bikes for Training and Compitetion	10	3,00,000	30,00,000
10	Watt Bikes for NCOE Delhi	6 nos.	2,00,000	12,00,000
11	Master tool Kit (Park Tool)	1	7,50,000	7,50,000
12	Wahoo Kickr (Home Trainer)	6	1,25,000	7,50,000
13	Bull Handle	20	42,000	8,40,000
	Total			**Rs. 2,17,24,000**

II. Remuneration to Foreign Coach/High Performance Director for Junior Development Programme (budget from Khelo India)

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure
Foreign Coach/ High Performance Director	1	USD 6000 + Rs. 15,000 (other expense) (6 months)	Rs. 38,78,000 (including taxes) + other benefits (travel, medical, etc)
Total			**Rs. 38,78,000**