SPORTS AUTHORITY OF INDIA
(TAGG Division)

File No01-60004(14)/1/2026 -Target Asian Games Group (TAGG) Date: 25.03.2026

To,
The President/Secretary General,
Cycling Federation of India

Subject: Minutes of the ACTC for FY 2026-27 in the sports discipline of Cycling.

Sir,

This is with reference to the meeting of ACTC for FY 2026-27 for the sports discipline of "Cycling" held on 24th Feb, 2026 under the Chairpersonship of Secretary (Sports), MYA&S.

2. In this connection, please find enclosed herewith the Minutes of ACTC meeting for information and further necessary action.

This issues with the approval of the Competent Authority.

25/3/26

(Thakare Sarvadnya Ajinkya)
Senior Development officer (TAGG)

Encl.: As above

Copy to:

1. CEO(TOPS)
2. Head of TAGG
2 OSD to DG, SAI
5. PPS to JS (Sports Development), MYAS
6. PPS to Jt. Secretary (Autonomous Bodies)
7. DO- Surfing, TAGG
8. Office file for record

Annual Calendar for Training and Competition (ACTC) for Cycling 2026-27

A meeting to finalize the Annual Calendar for Training and Competition (ACTC) for the discipline of Cycling for the year 2026-27 was held on 24th February 2026 at 3.00 pm under the Chairpersonship of Shri. Hari Ranjan Rao, Secretary (Sports), Ministry of Youth Affairs & Sports (MYA&S), at the Conference Hall, Sports Authority of India (SAI) Headquarters, New Delhi. The list of participants is placed at *Annexure-I.*

2. Cycling Federation of India presented a plan towards financial assistance under the ANSFs scheme for holding of National Coaching Camps, Foreign Exposures, Holding of International Competitions in India, Hiring of Foreign Coaches to prepare for various international competitions during 2026-27 for Rs 21.25 Cr (*Annexure-III*)
3. KRA & Targets**:** At the outset, Secretary General Cycling Federation of India, presented the Key Result Areas (KRAs) and projected performance targets for the upcoming international competitions for all four teams, as detailed below:

Senior:

Competition	Year	Participation	Top 8	Medals	Medals Available
Olympic Games	2028	Yes	No	No	66
World Championship - Track	2026	Yes	Yes	No	30
Commonwealth Games	2026	Yes	Yes	Top 8	39
Asian Games	2026	Yes	Yes	1	66
Asian Track Cycling Championships	2026	Yes	Yes	1-2	66
Asian Track Cycling Championships	2027	Yes	Yes	1-2	66

Juniors:

Competition	Year	Participation	Top 8	Medals	Medals Available
Youth Olympic Games	2026	Qualification	NA	NA	12
Youth Olympic Games	2030	Qualification	NA	NA	12
Jr. World Track Championship	2026	Yes	Yes	Top 8	66
Jr. Asian Track Championship	2026	Yes	Yes	2-3	66
Jr. Asian Road Championship	2026	Yes	Yes	0-1	8
Jr. Asian Track Cycling Championships	2027	Yes	Yes	2-3	66
Jr. Asian Road Cycling Championships	2027	Yes	Yes	1-2	8

4. Secretary General, Cycling Federation of India made following commitments, which were included as binding decisions as a part of approved ACTC calendar and budget:

4.1 A detailed analysis on pathway for Olympic Excellence to be made and targets to be achieved accordingly

4.2 A more focused and targeted Junior Development Programme with a defined expenditure ratio for Senior and Junior age groups as presented in the ACTC proposal.

4.3 Planning and budgeting has been done by keeping focus on forthcoming Asian Games so that the KRA are achieved.

4.4 CFI will make efforts with UCI for development of academy & various training (athlete, coaches, technical officer, etc) courses in India.

4.5 CFI will take efforts to streamline the TO/referee & coaches – there would be no overlap amongst them.

5. The calendar was considered and approved with modifications pursuant to deliberations. The budget under the ANSFs scheme for FY 2026-27 towards Cycling Federation of India shall be up to Rs. 18.01 Crores as per the latest ANSFs norms of MYA&S dated 22nd May, 2025. The detailed head wise approved budget is placed at *Annexure-II*. A Mid-Year Review would be undertaken in the month of October 2026, based on the progress, achievements and targeted preparation for Asian Games 2026.

5.1 Budget Summary FY 2026-27 (Cycling Federation of India)

Item	**Senior (Cr.)**	**Junior (Cr.)**	**Total Estimated Expenditure (Cr.)**
National Coaching Camp	52,54,700.00	34,29,400.00	86,84,100.00
International Competitions in India		1,20,00,000.00	1,20,00,000.00
International Competitions	3,00,15,300.00	1,46,10,700.00	4,46,26,000.00
Foreign training camp		2,03,45,000.00	2,03,45,000.00
Selection Trials		10,00,000.00	10,00,000.00
Grass root talent search & training		1,09,88,000.00	1,09,88.000.00
Remuneration to Indian Coaches and Support Staff		1,36,69,368.00	1,36,69,368.00
Remuneration Foreign Coach		2,02,20,840.00	2,02,20,840.00
Administrative Expenses		1,22,40,000.00	1,22,40,000.00
Equipment Consumables/ Non Consumable		2,10,00,000.00	1,99,00,000.00
Domestic Competitions (National Championships		75,00,000.00	75,00,000.00

Training of Sports Scientist, coaches & support staff	1,20,00,000.00	90,00,000.00
	ACTC Estimated Budget Total	**18,01,73,308.00**

6. Secretary (Sports) emphasized the following:

6.1 Grassroot programme to be mapped and supported in conjunction with Khelo India Scheme.

6.2 CFI to identify HPD and its appointment to be done with priority.

6.3 CFI to liaison with UCI for construction and maintenance of velodrome/academy in India.

6.4 CFI to liaison with UCI for development of coaches & technical official courses in India.

6.5 CFI to appoint dedicated admin person for handling the visa process so that there are no delays.

6.6 A detailed visit and development plan to be done for MTB at STC Shilaroo and STC Koorg/South India for gap analysis.

6.7 CFI to depute a nodal point of contact for all works related to maintenance/upgradation of velodrome.

6.8 A joint meeting of TAGG, CFI & Administrator to be held for coordination

6.9 CFI to focus on identified talent for grassroot & junior prohram particularly in A&N Islands, Rajasthan & Manipur.

6.10 A new NCOE of cycling to be developed at NCOE Chh Sambhaji Nagar – a gap analysis report to be submitted by SAI & CFI.

6.11 CFI to take efforts to develop BMX track in major cities where the game is popular.

7. In addition to points mentioned above, following observations were also made

7.1 As per the existing norms **20%** of the approved total amount is to be earmarked for grassroots development activities. CFI has proposed Rs 3.65 Cr (approx) for same which is 20.24 %. As per norms provision of matching grants is to be done by NSF.

7.2 As per norms, at least **10%** of budget should be spent on capacity building of coaches and support staff. However, the Cycling Federation of India has requested only Rs 90 lacs from ACTC which amounts to 5%.

7.3 Modifications in the calendar can be made by the NSF with the approval of DG SAI within the overall approved budget for the discipline. It is reiterated that all the guidelines mentioned in MYAS circular dated 22nd May, 2025 along with modification in the norms will be adhered to.

The meeting ended with thanks to the Chair.

25/3/26

(Thakare Sarvadnya Ajinkya)
Senior Development officre(TAGG)

Annexure-I

List of Participants

MYAS

1. Sh. Hari Lal, Director, MYA&S

SAI

1. Col. N.S. Johal, CEO(TOPS), SAI
2. Sh. Sarvadnya Thakare, SDO, TAGG, SAI
3. Sh Bhavneet Singh, SRO, TAGG`
4. Sh. Saurabh, ARM, TAGG, SAI

Members of Cycling Federation of India

1. Maninder Pal Singh, Secretary General, CFI
2. VN Singh, Director (Administration), CFI
3. Mr. Kevin Sireau, Foreign Coach
4. Mr. Vinay Kumar Singh,

Annexure-II

A. **National Coaching Camps:**

S.no	Team	Name of the Event	Period	Details of expected no. of contingent members	Venue	**Grand Total (₹)**
1	Sr	National Coaching Camp - Track	1Apr – 15 Apr 26	1z0+5	NCOE, Delhi/ Rudrapur	9,86,250.00
2	Sr	National Coaching Camp - Track	Feb to March 27	14+5	NCOE, Delhi/ Rudrapur	19,22,300.00
3	Sr	National Coaching Camp - Road	Jan- Feb 27	12+3	Patiala	13,27,500.00
4	Sr	National Coaching Camp - MTB	2nd May – 5th June 26	8+3	Shilaroo, H.P	10,18,650.00
5	Jr	National Coaching Camp - Track	Feb to March 27	14 + 3	NCOE, Delhi/ Rudrapur	17,74,900.00
6	Jr	National Coaching Camp - Road	Jan- Feb 27	6 + 3	Patiala	8,85,300.00
7	Jr	National Coaching Camp – MTB	17 May to 20 June 26	6 + 2	Shilaroo, H.P	7,69,200.00
					Total	**86,84,100.00**

B. **Foreign exposures**

S. no	**Team**	**Name of the Event**	**Period**	**Details of expected no. of contingent members**	**Venue**	**Grand Total (₹)**
1	Sr	Asian MTB Cycling Championships	23 to 26.06.2026	8+3	Uzbekistan	23,46,950.00
2	Sr	Asian Road Cycling Championships	Feb./ March 2027	8+4	China	30,36,200.00
3	Sr	Asian Track Cycling Championships	Jan./Feb. 2027	21+7	Malaysia	59,08,400.00

4	Sr	UCI World Track Cycling Championships	14 to 18.10.2026	6+4	Sanghai, China	30,05,000.00
5	Sr	UCI World Cup 2	17 to 19.04.2026	10+5	Hong Kong	32,11,250.00
6	Sr	UCI World Cup 3	24 to 26.04.2026	10+5	Nilai, Malaysia	32,11,250.00
7	Sr	Track Asia Cup - Thailand	28 to 30.08.2026	10+5	Bangkok, Thailand	28,73,750.00
8	Sr	UCI Class 1 events - 1 (Track)	Nov./Dec. 2025	10+5	European Countries	32,11,250.00
9	Sr	UCI Class 2 events - 1 (Track)	Sep./Oct. 2025	10+5	Asian Countries	32,11,250.00
10	Jr	Asian MTB Cycling Championships	23 to .06.202626	6+2	Uzbekistan	18,52,400.00
11	Jr	Asian Road Cycling Championships	Feb./ March 2027	6+2	China	21,00,800.00
12	Jr	Asian Track Cycling Championships	Jan./Feb. 2027	**20 +5**	Malaysia	53,00,000.00
13	Jr	UCI Junior World Track Cycling Championships	19 to 23.08.2026	**16+4**	Heusdan – Zolder, Belgium	30,12,500.00
14	Jr	Track Asia Cup - Thailand	28 to 30 .08.2026	**10+2**	Bangkok, Thailand	23,45,000.00
					Total	**1,46,10,700.00**

C. **International Training/Exposure (Sr and Jr.)**

S.no	Team	Name of the Event	Period	Details of expected no. of contingent members	Venue	**Grand Total** (₹)
1	Sr & Jr	Foreign Training Camp – Track (Sprint)	4 July to 12th Aug 2026	7+5	European Circuit	81,50,000.00
2	Sr & Jr	Foreign Training Camp – Track (Sprint)	24 Aug to 14th Sep 2026	5+4	Japan	41,45,000.00
3	Sr & Jr	Foreign Training Camp – Track (Endurance)	15 June to 14th july 2026	5+3	European Circuit	49,70,000.00
4	Sr & Jr	Foreign Training Camp – MTB	7 to 21 June 2026	5+3	Uzbekistan	30,80,000.00
					Total	**2,03,45,000.00**

D. **International Competition in India**

S. no	Team	Name of the Event	Period	Details of expected no. of contingent members	Venue	Grand Total (₹)
1	Sr	Track Asia Cup	6th to 8th Aug 2026	43+8	Delhi, India	1,20,00,000.00

E. **National Championship: Sr, Jr and Sub-Jr**

Name of Championship	Details			Period		Total Days	Venue	Estimated Expenditure (in INR)
	Category/ Age Group	Eexpected no. of States/UT	Proposed date of submission of proposal	From	To			
National Track Cycling Championships	Senior, Junior & Sub Junior	28	Aug. 2026	30 Oct. 2026	5 Nov. 2026	6 Days	Ranchi, Jharkhand	25,00,000.00
National Road Cycling Championships	Senior, Junior & Sub Junior	28	Oct. 2026	26 Dec. 2026	30 Dec. 2026	5 Days	Jabalpur, Madhya Pradesh	25,00,000.00
National MTB Cycling Championships	Senior, Junior & Sub Junior	28	July 2026	23 Sep. 2026	26 Sep. 2026	4 Days	Brahmapur, Odisha	25,00,000.00
							Total	**75,00,000.00**

F. **Remuneration of Foreign Coaches & Support Staffs:**

Designation	Numbers reqd.	Gross monthly salary	Grand Total (Cr.)
Foreign Coach (Sprint) – Kevin Sireau	1	USD 7223 @ INR 90 = 6,50,070/- (April 2026 to March 2027)	78,00,840.00
Foreign Coach (Endurance) – Maxat Ayazbayev	1	USD 6000 @ INR 90 = 5,40,000/- (April 2026 to March 2027)	64,80,000.00
Foreign Coach – Sprint (Junior)	1	USD 6000 @ INR 90 = 5,40,000/- (May 2026 to March 2027)	59,40,000.00
		Total	**2,02,20,840.00**

G. **Remuneration - Indian Coach & Support Staff (Sr./Jr. Team)**

S.N	Name & Designation	Number	Gross Monthly Salary	Total salary
1	MTB Coach	1	62,970.00	7,55,640.00
2	Asst. Coach for MTB (Junior)	1	50,000.00	6,00,000.00
3	Coach for Road(Junior)	1	75,000.00	9,00,000.00
4	Senior Technician	1	60,000.00	7,20,000.00
5	Technician	10	45,796.00	54,95,520.00
6	Masseur	2	45,796.00	10,99,104.00
7	Masseuse	2	45,796.00	10,99,104.00
8	Physiotherapist	2	80,000.00	19,20,000.00
9	Psychologist	1	90,000.00	10,80,000.00
			Total	**1,36,69,368.00**

H. **Administrative Staff:**

Designation	Numbers reqd.	Gross monthly salary	Grand Total (Cr.)
Chief Executive Officer (CEO)	1	2,50,000.00	30,00,000.00
Director (Administration)	1	1,25,000.00	15,00,000.00
Technical Director	1	1,50,000.00	18,00,000.00
HPM	1	1,25,000.00	15,00,000.00
Manager, International Relations	1	1,10,000.00	13,20,000.00
Manager (Accounts)	1	80,000.00	9,60,000.00
Admin Executive	3	I 60,000.00	21,60,000.00
		Total	**1,22,40,000**

I. **Equipment Consumables/ Non consumable**

S. No.	Item	Quantity	Unit Cost	Total Cost
1	Competition Cycle (Track) complete bike	8	10,00,000.00	80,00,000.00
2	Rear Disc Wheel	8	3,00,000.00	24,00,000.00
3	Front Carbon Penta wheel	6	3,00,000.00	18,00,000.00
4	Speed Pista 220 Psi 22mm (for competition)	100	15,000.00	15,00,000.00
5	Power Pedal (Pair)	10	1,00,000.00	10,00,000.00
6	Power Meter	8	2,50,000.00	20,00,000.00
7	Bike Stem	6	1,00,000.00	2,00,000.00
8	Smart Trainer	4	1,50,000.00	6,00,000.00
9	Competition Track Chain	30	5,000.00	1,50,000.00
10	Motorbike for training	1	1,50,000.00	1,50,000.00
11	Training Track Chain (single speed)	40	2,500.00	1,00,000.00
12	Different Consumable Accessories			20,00,000.00
			Total	1,99,00,000

J. **Training of Sports Scientist, Coaches and Support personnel**

S. no.	Particulars	Grand Total (₹)
1	**International Certification Level III**	25,00,000.00
2	NSF Certification	25,00,000.00
3	National Commissaire (NSF Certification)	25,00,000.00
4	Technician development (National Technician, UCI level 1 &2)	15,00,000.00
	Total	**90,00,000.00**

K. **Grass root talent search & training**

Description	Discipline	No. of venues	Date	Days	Amount per venue	Grand Total
Talent search	Track	3	TBC	2	5,00,000.00	15,00,000.00
Grass root training camp	Track	1	TBC	35		38,87,167.00
					Total	**53,87,167.00**

L. **Selection Trials (Senior & Junior)**

S. No.	Event	Date	Days	Venue	Grand Total
1	Selection Trials – 1	July 2026	2	IG Sports Complex, New Delhi	5,00,000.00
2	Selection Trials – 2	Jan. 2027	2	IG Sports Complex, New Delhi	5,00,000.00
				Total	**10,00,000.00**

CFI

CYCLING FEDERATION OF INDIA

Cycling Federation of India

ACTC 2026-27

Present Performance (Jr.)

Most recent Youth Olympic Games, Jr. World Championships, Jr. Asian & Commonwealth Championship							
Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation	Top 8	Medals
Jr. Asian Championship	2022	Yes	Yes	4-5	Yes	**Yes**	**3 Silver & 5 Bronze**
Junior World Championships	2022	Yes	Yes	-	Yes	No	Nil
Jr. Asian Track Championship	2023	Yes	Yes	2-3	Yes	Yes	1 Silver Medal
Junior World Championships	2023	Yes	Yes	1-2	Yes	No	Nil
Jr. Asian Track Championship	2024	Yes	Yes	2-3	Yes	Yes	**1 Gold, 2 Silver & 3 Bronze**
Junior World Championships	2024	Yes	Yes	-	Yes	No	No
Jr. Asian Track Championships	2025	Yes	Yes	2-3	Yes	Yes	**2 Silver & 2 Bronze**

Present Performance (Sr.)

Most recent Olympic Games, World Championships, Asian & Commonwealth Games/Championship							
Competition	Year	Target Previously Specified			Actual Achieved		
		Participation	Top 8	Medals	Participation	Top 8	Medals
Asian Track Championships	2023	Yes	Yes	1-2 Medals	Yes	Yes	1 Silver
World Track Championships	2023	Yes	No	No	Yes	No	No
Asian Track Championships	2024	Yes	Yes	1-2	Yes	Yes	No
World Championship – Track	2024	Yes	No	No	Yes	No	No
Asian Track Championships	2025	Yes	Yes	1-2	Yes	Yes	No

KRA & Milestones (Sr.) - Targets

Competition	Year	Participation	Top 8	Medals	Medals Available
Olympic Games	2028	Qualification	No	No	66
World Championship - Track	2026	Yes	Yes	No	30
Commonwealth Games	2026	Yes	Yes	Top 8	39
Asian Games	2026	Yes	Yes	0-1	66
Asian Track Cycling Championships	2026	Yes	Yes	1-2	66
Asian Track Cycling Championships	2027	Yes	Yes	1-2	66

KRA & Milestones (Jr.) - Targets

Competition	Year	Participation	Top 8	Medals	Medals Available
Youth Olympic Games	2026	Qualification	NA	NA	12
Youth Olympic Games	2030	Qualification	NA	NA	12
Jr. World Track Championship	2026	Yes	Yes	Top 8	66
Jr. Asian Track Championship	2026	Yes	Yes	2-3	66
Jr. Asian Road Championship	2026	Yes	Yes	0-1	8
Jr. Asian Track Cycling Championships	2027	Yes	Yes	2-3	66
Jr. Asian Road Cycling Championships	2027	Yes	Yes	1-2	8

ACTC Funding

Time Period	Funds Allotted	Actual Spend
April 2021- March 2022	4.98 Crore	0.96 Core
April 2022 – March 2023	8 Cr.	5.71 Core
April 2023 – March 2024	5 Cr.	5 Cr.
April 2024 – March 2025	8 Cr.	7.74 Cr.
April 2025 – March 2026	7 Cr.	12.02 Cr.
Total	32.98 Core	31.43 Core

National Coaching Camp (Sr.)

Purpose of coaching camp	Discipline	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
		Players	F.C.	Coaches	Support Staff	From	To			
Preparation for various International events including Asian Championships/ World Championships	National Coaching Camp - Track	10	1	2	2	1 April 2026	15 April 2026	15	NCOE, Delhi/ Rudrapur	9,86,250.00
	National Coaching Camp - Track	14	1	2	2	Feb. 2027	March 2027	30	NCOE, Delhi/ Rudrapur	19,22,300.00
	National Coaching Camp - Road	12	-	2	1	Jan. 2027	Feb. 2027	30	Patiala	13,27,500.00
	National Coaching Camp - MTB	8	-	2	1	2 May 2026	5 June 2026	35	Shilaroo Himachal Pradesh	10,18,650.00
	Total									**52,54,700.00**

National Coaching Camp (Jr.)

CFI

Purpose of coaching camp	Discipline	Composition of Participants				Period		Total Days	Venue	Estimated Expenditure (in INR)
		Players	F.C.	Coaches	Support Staff	From	To			
Preparation for various International events including Asian Championships/ World Championships	National Coaching Camp - Track	14	-	2	1	Feb. 2027	March 2027	30	NCOE, Delhi/ Rudrapur	17,74,900.00
	National Coaching Camp - Road	6	1	1	1	Jan. 2027	Feb. 2027	30	Patiala	8,85,300.00
	National Coaching Camp – MTB	6	-	1	1	17 May 2026	20 June 2026	35	Shilaroo Himachal Pradesh	7,69,200.00
	Total									**34,29,400.00**

Selection Trials (Senior & Junior)

S. No.	Event	Date	Days	Venue	Appx. Amount
1	Selection Trials – 1	July 2026	2	IG Sports Complex, New Delhi	5,00,000.00
2	Selection Trials – 2	Jan. 2027	2	IG Sports Complex, New Delhi	5,00,000.00
				Total	**10,00,000.00**

International Exposure/ Competition (Sr.)

S. No.	Name of training cum competition abroad (Seniors)	Composition of the Participants		Period		Total Days	Venue	Status of the Competition	Appx. Budget
		Player	Coaches/ Support staff	from	to				
1	Asian MTB Cycling Championships	8	3	23.06.2026	26.06.2026	7	Uzbekistan	Continental Championships	23,46,950.00
2	Asian Road Cycling Championships	8	4	TBC	TBC	11	China	Continental Championships	30,36,200.00
3	Asian Track Cycling Championships	21	7	TBC	TBC	8	Malaysia	Continental Championships	59,08,400.00
4	UCI World Track Cycling Championships	6	4	14.10.2026	18.10.2026	10	Sanghai, China	World Championships	30,05,000.00
5	UCI World Cup 2	10	5	17.04.2026	19.04.2026	5	Hong Kong	World Cup	32,11,250.00
6	UCI World Cup 3	10	5	24.04.2026	26.04.2026	5	Nilai, Malaysia	World Cup	32,11,250.00
7	Track Asia Cup - Thailand	10	5	28.08.2026	30.08.2026	5	Bangkok, Thailand	UCI Class 1	28,73,750.00
8	UCI Class 1 events - 1 (Track)	10	5	TBC	TBC	5	TBC	UCI Class 1	32,11,250.00
9	UCI Class 2 events - 1 (Track)	10	5	TBC	TBC	5	TBC	UCI Class 2	32,11,250.00
								Total	**3,00,15,300.00**

International Exposure/ Competition (Jr.)

S. No.	Name of training cum competition abroad (Seniors)	Composition of the Participants		Period		Total Days	Venue	Status of the Competition	Appx. Budget
		Player	Coaches/ Support staff	from	to				
1	Asian MTB Cycling Championships	6	2	23.06.2026	26.06.2026	7	Uzbekistan	Continental Championships	18,52,400.00
2	Asian Road Cycling Championships	6	2	TBC	TBC	11	China	Continental Championships	21,00,800.00
3	Asian Track Cycling Championships	20	5	TBC	TBC	8	Malaysia	Continental Championships	53,00,000.00
4	UCI Junior World Track Cycling Championships	16	4	19.08.2026	23.08.2026	10	Heusdan – Zolder, Belgium	World Championships	30,12,500.00
5	Track Asia Cup - Thailand	10	2	28.08.2026	30.08.2026	5	Bangkok, Thailand	UCI Class 1	23,45,000.00
								Total	**1,46,10,700.00**

International Exposure/ Training (Sr. & Jr.)

S. No.	Name of training cum competition abroad (Seniors)	Composition of the Participants		Period		Total Days	Venue	Status of the Competition	Appx. Budget
		Player	Coaches/ Support staff	from	to				
1	Foreign Training Camp – Track (Sprint)	7	5	4 July 2026	12 Aug. 2026	40	European Circuit	Training	81,50,000.00
2	Foreign Training Camp – Track (Sprint)	5	4	24 Aug. 2026	14 Sep. 2026	21	Japan	Training	41,45,000.00
3	Foreign Training Camp – Track (Endurance)	5	3	15 June 2026	14 July. 2026	30	European Circuit	Training	49,70,000.00
4	Foreign Training Camp – MTB	5	3	7 June 2026	21 June 2026	15	TBC	Training	30,80,000.00
								Total	**2,03,45,000.00**

International Competition in India Senior & Junior

Name of event	Details			Period		Total Days	Venue	Estimated Expenditure (in INR)
	Category/ Age Group	Exepected no. of Countries	Proposed date of submission of proposal	From	To			
Track Asia Cup	Junior & Senior	14	June 2026	Aug. 6, 2026	Aug. 8, 2026	3 Days	Delhi, India	1,20,00,000.00
Total								**1,20,00,000.00**

National Championships – Senior, Junior & Sub Junior

Name of Championship	Details			Period		Total Days	Venue	Estimated Expenditure (in INR)	SAI Recommendations
	Category/ Age Group	Eexpected no. of States/UT	Proposed date of submission of proposal	From	To				
National Track Cycling Championships	Senior, Junior & Sub Junior	28	Aug. 2026	30 Oct. 2026	5 Nov. 2026	6 Days	Ranchi, Jharkhand	25,00,000.00	
National Road Cycling Championships	Senior, Junior & Sub Junior	28	Oct. 2026	26 Dec. 2026	30 Dec. 2026	5 Days	Jabalpur, Madhya Pradesh	25,00,000.00	
National MTB Cycling Championships	Senior, Junior & Sub Junior	28	July 2026	23 Sep. 2026	26 Sep. 2026	4 Days	Brahmapur, Odisha	25,00,000.00	
							TOTAL	Rs. 75,00,000	

Remuneration - Foreign Coach & Support Staff

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure (In Cr.)
Foreign Coach (Sprint) – Kevin Sireau	1	USD 7223 @ INR 90 = 6,50,070/- (April 2026 to March 2027)	78,00,840.00
Foreign Coach (Endurance) – Maxat Ayazbayev	1	USD 6000 @ INR 90 = 5,40,000/- (April 2026 to March 2027)	64,80,000.00
Foreign Coach – Sprint	1	USD 6000 @ INR 90 = 5,40,000/- (May 2026 to March 2027)	59,40,000.00
Total			2,02,20,840.00

Remuneration - Indian Coach & Support Staff (Sr./Jr. Team)

CFI

Details of salary to Indian coaches & S.S for Senior (Men & Women)				
S.N	**Name & Designation**	**Number**	**Total salary**	**Justification**
1	MTB Coach	1	7,55,640.00	Rs. 62,970.00 per month for 12 months
2	Asst. Coach for MTB	1	6,00,000.00	Rs. 50,000.00 per month for 12 months
3	Coach for Road	1	9,00,000.00	Rs. 75,000.00 per month for 12 months
4	Senior Technician	1	7,20,000.00	Rs. 60,000.00 per month for 12 months
5	Technician	10	54,95,520.00	Rs. 45,796.00 per month for 12 months
6	Masseur	2	10,99,104.00	Rs. 45,796.00 per month per person for 12 months
7	Masseuse	2	10,99,104.00	Rs. 45,796.00 per month per person for 12 months
8	Physiotherapist	2	19,20,000.00	Rs. 80,000.00 per month per person for 12 months
9	Psychologist	1	10,80,000.00	Rs. 90,000.00 per month for 12 months
Grand total			1,36,69,368.00	

Administrative staff

Designation	Numbers reqd.	Gross monthly salary	Estimated Expenditure (In Cr.)
Chief Executive Officer (CEO)	1	INR 2,50,000.00 per month	30,00,000.00
Director (Administration)	1	INR 1,25,000.00 per month	15,00,000.00
Technical Director	1	INR 1,50,000.00 per month	18,00,000.00
HPM	1	INR 1,25,000.00 per month	15,00,000.00
Manager, International Relations	1	INR 1,10,000.00 per month	13,20,000.00
Manager (Accounts)	1	INR 80,000.00 per month	9,60,000.00
Admin Executive	3	INR 60,000.00 per month per person	21,60,000.00
Total			1,22,40,000.00

Equipment Consumables/ Non consumable

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S. No.	Item	Quantity	Unit Cost	Total Cost
1	Competition Cycle Argon 18 (Track) complete bike	8	10,00,000.00	80,00,000.00
2	Rear Disc Wheel	8	3,00,000.00	24,00,000.00
3	Front Carbon Penta wheel	6	3,00,000.00	18,00,000.00
4	Vittoria Speed Pista 220 Psi 22mm (for competition)	100	15,000.00	15,00,000.00
5	Power Pedal (Pair)	10	1,00,000.00	10,00,000.00
6	Power Meter	8	2,50,000.00	20,00,000.00
7	Bike Stem	6	1,00,000.00	2,00,000.00
8	Smart trainer (Wahoo Kickr)	4	1,50,000.00	6,00,000.00
9	Competition Track Chain	30	5,000.00	1,50,000.00
10	Motorbike for training	1	1,50,000.00	1,50,000.00
11	Training Track Chain (single speed)	40	2,500.00	1,00,000.00
12	Spare parts/ accessories for Road/ Track/MTB Carbon Handlebar, Pedals for Road/Track Bike, Saddle for Track, Groupset complete, Wahoo Kickr Fixed Gear adaptor, velobike Chain tensioner, Track sporket 11 teeth, Elite Hub nuts, Fix Wheel Opener tool, Track Chain super tough, Road Chain 11 speed, Road Bike cassette 11 speed , Continental Folding tire, Continental tubes etc.			20,00,000.00
			Total	**1,99,00,000.00**

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Coach Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (2026-27)
		2026	2027	2028	2029	
International Certification Level I	19	30	10	10	10	
International Certification Level II	25	5	5	5	5	
International Certification Level III	8	3	3	3	3	25,00,000.00
NSF Certification	42	20	20	20	20	25,00,000.00
NIS Diploma	85	20	20	20	20	
[Any other qualification]						
Total						**Rs. 50,00,000.00**

Referee & Technical Officials Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (2026-27)
		2026	2027	2028	2029	
UCI International Commissaire	1	2	3	3	3	
UCI Elite National Commissaire	13	3	3	3	3	
National Commissaire (NSF Certification)	54	60	60	60	60	25,00,000.00
Total						Rs. 25,00,000.00

Technicians Development Plan (Numbers)

Certification/Degree/Course	Present Numbers	Numbers Targeted				Expected Expenditure (2026-27)
		2026	2027	2028	2029	
National Technician	15	20	20	20	20	
UCI Level 1	8	10	10	10	10	15,00,000
UCI level 2	1	5	5	5	5	
Total						Rs. 15,00,000

Grass root talent search & training

Description	Discipline	No. of venues	Date	Days	Amount per venue	Total Amount
Talent search	Track	3	TBC	2	5,00,000.00	15,00,000.00
Grass root training camp	Track	1	TBC	35		38,87,167.00
					Total	**53,87,167.00**

ACTC Budget 2026-27

Item	Estimated Expenditure (Sr.)	Estimated Expenditure (Jr.)	Total Estimated ACTC Expenditure	Remarks
National Coaching Camp	52,54,700.00	34,29,400.00	86,84,100.00	
International Competitions in India	1,20,00,000.00		1,20,00,000.00	
International Competitions	3,00,15,300.00	1,46,10,700.00	4,46,26,000.00	
Foreign training camp	2,03,45,000.00		2,03,45,000.00	
Selection Trials	10,00,000.00		10,00,000.00	
Grass root talent search & training	53,87,167.00		53,87,167.00	
Remuneration to Indian Coaches and Support Staff	1,36,69,368.00		1,36,69,368.00	
Remuneration Foreign Coach	2,02,20,840.00		2,02,20,840.00	
Administrative Expenses	1,22,40,000.00		1,22,40,000.00	
Equipment Consumables/ Non Consumable	2,10,00,000.00		1,99,00,000.00	
Domestic Competitions (National Championships	75,00,000.00		75,00,000.00	
Human Resources Development	1,20,00,000.00		90,00,000.00	
ACTC Estimated Budget Total			17,45,72,475.00	